



2016-17 & 2018-19 Texas Budgets v. Conservative Texas Budget

Both the 2016-17 and 2018-19 Texas budgets are in danger of exceeding the limits of the Conservative Texas Budget

2016-17 Budget (2014-15 appropriated v. 2016-17 estimated*)

House Estimated 2016-17 Budget v. CTB (Millions of \$)

Type	2014-15	2016-17	CTB (6.5%)	v. CTB
GR	\$95,164.5	\$108,038.7		
GR-D	7,353.5	8,036.0		
Other	31,113.8	28,202.6		
State Total	\$133,631.8	\$144,277.4	\$142,317.9	\$1,959.5
Federal	68,451.4	71,966.5		
All Funds Total	\$202,083.1	\$216,243.9	\$215,218.5	\$1,025.4
GR Change		13.5%		
State Change		8.0%		
Fed Change		5.1%		
All Change		7.0%		

Senate Estimated 2016-17 Budget v. CTB (Millions of \$)

Type	2014-15	2016-17	CTB (6.5%)	v. CTB
GR	\$95,164.5	\$106,848.7		
GR-D	7,353.5	8,036.0		
Other	31,113.8	28,177.7		
State Total	\$133,631.8	\$143,062.5	\$142,317.9	\$744.6
Federal	68,451.4	70,605.7		
All Funds Total	\$202,083.1	\$213,668.2	\$215,218.5	-\$1,550.3
GR Change		12.3%		
State Change		7.1%		
Fed Change		3.1%		
All Change		5.7%		

* House and Senate 2016-17 budget estimates come from baseline numbers in SB 1 and the House version of the LBB's 2018-19 recommendations

2018-19 Budget (2016-17 appropriated v. 2018-19 proposed)

House 2018-19 Budget v. CTB (Millions of \$)

Type	2016-17	2018-19	CTB (4.5%)	v. CTB	BRE
GR	\$106,007.5	\$108,860.9			\$104,870.9
GR-D	7,808.4	7,033.1			
Other	27,285.6	31,926.8			
State Total	\$141,101.5	\$147,820.8	\$147,451.1	\$369.7	\$149,884.4
Federal	68,001.5	73,513.9			
All Funds Total	\$209,103.0	\$221,334.7	\$218,512.6	\$2,822.1	\$224,770.1
GR Change		2.7%			
State Change		4.8%			
Fed Change		8.1%			
All Change		5.8%			

Senate 2018-19 Budget v. CTB (Millions of \$)

Type	2016-17	2018-19	CTB (4.5%)	v. CTB	BRE
GR	\$106,007.5	\$103,602.3			\$104,870.9
GR-D	7,808.4	6,893.3			
Other	27,285.6	31,869.6			
State Total	\$141,101.5	\$142,365.2	\$147,451.1	-\$5,085.9	\$149,884.4
Federal	68,001.5	71,006.4			
All Funds Total	\$209,103.0	\$213,371.6	\$218,512.6	-\$5,141.0	\$224,770.1
GR Change		-2.3%			
State Change		0.9%			
Fed Change		4.4%			
All Change		2.0%			